



## Perseverance Unlike Any Other!

2021 presented some of the greatest challenges Family Star has ever faced. Despite these challenges, our staff continued to work tirelessly to enhance our services and implement health and safety protocols to ensure we provided a safe environment for our children to learn and grow in the classroom. We couldn't do this without our dedicated community of supporters for which we are very thankful.

During the pandemic, our goal was to be transparent with our community. We notified families of instances where staff and children were asked to quarantine due to a case of COVID-19. The good news is that as restrictions continue to lift, the pandemic is coming to a close end!

This year at Family Star, our classroom teachers haven't missed a beat—they consistently provide engaging Montessori lessons and emotional support to our students. Our parent educators continue to provide home visits remotely, deliver essential supplies and connect families to services. Our Child and Family Advocates have been incredibly busy supporting families and connecting them to resources in their greatest time of need. Program and administrative staff have reimagined ways to work together and collaborate to keep everyone safe. To address food security, the Family Star team has distributed nearly 100,000 pounds of fresh fruits and vegetables since the start of the pandemic!

While a pandemic can test the mission of an organization, the Family Star team's resolve to serve families is greater than ever. Family Star is so grateful to our staff for their perseverance and unending passion. Thank you for being part of our loving community.



# STATISTICS AND DEMOGRAPHICS

## 2020-2021 SCHOOL YEAR

**78%**

OF OUR CHILDREN WERE IN NON PRIVATE PAY PROGRAM MODELS



**208**  
FAMILIES



**270**  
CHILDREN



**19%**

children had an IEP or IFSP

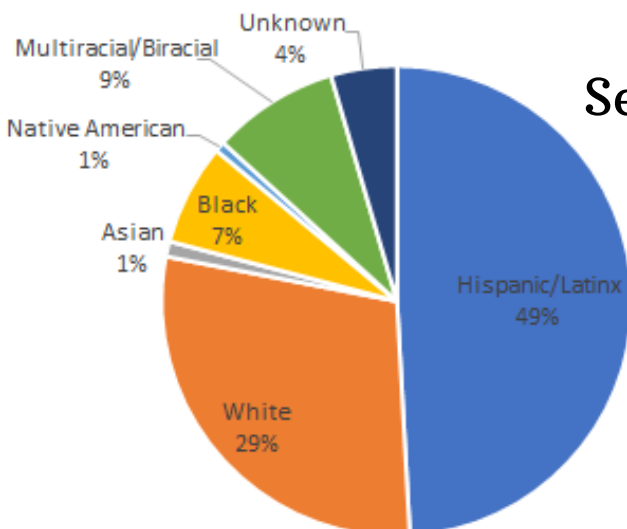
**66%**

OF OUR FAMILIES PARTICIPATED IN OUR CENTER BASED PROGRAM

**34%**

OF OUR FAMILIES PARTICIPATED IN OUR HOME BASED PROGRAM

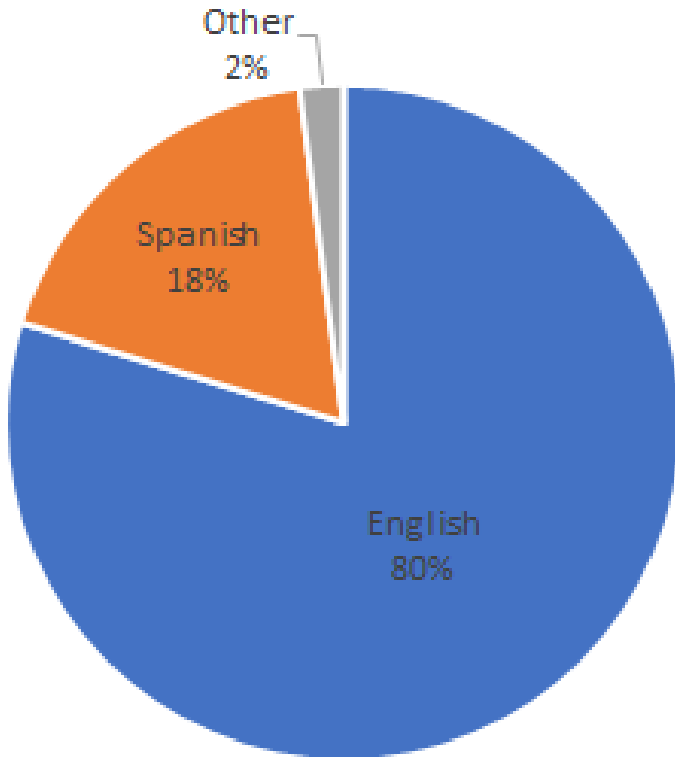
### Family Star Serves a Diverse Population



In 2021-2022 the Family Star team provided 4,301 referrals to families for community services. We passionately believe our two-generation strategy, which focuses on many of the social determinants of health, promotes well-being and self-sufficiency while addressing the increasing inequities in our society.

# STATISTICS AND DEMOGRAPHICS

## 2020-2021 SCHOOL YEAR



Children's Primary Language

"The most important period of life is not the age of university studies, but the first one, the period from birth to the age of six. For that is the time when a man's intelligence itself, his greatest implement, is being formed." - Maria Montessori



407

TEACHER CONFERENCES  
AND HOME VISITS

55

FAMILIES RECEIVED  
MENTAL HEALTH  
SUPPORT FROM OUR  
MENTAL HEALTH  
PROFESSIONAL

1501

HOME VISITS  
COMPLETED BY OUR  
FAMILY SERVICES  
TEAM



**DURING THE 2020-2021 SCHOOL YEAR**

**79% OF OUR CHILDREN WERE UP TO  
DATE ON DENTAL EXAMINATIONS**

**82% OF OUR CHILDREN WERE UP TO  
DATE ON PHYSICAL EXAMINATIONS**

# ***STATISTICS AND DEMOGRAPHICS*** ***2020-2021 SCHOOL YEAR***

By the end of the year, our Pre-K 4-year-old children in the centers met or exceeded widely-held expectations in the following developmental areas

- **Social Emotional: 78% meeting or exceeding expectations**
- **Physical: 97% meeting or exceeding expectations.**
  - **Language: 81% meeting or exceeding expectations**
  - **Cognitive: 78% meeting or exceeding expectations**
- **Literacy: 78% meeting or exceeding expectations.**
  - **Mathematics: 69% meeting or exceeding expectations**



# 2020-2021 FINANCIALS

## Revenues

Individual Contributions	\$72,109
Foundation Grants	\$547,965
Government Grants	\$5,338,268
Colorado Child Care Assistance Program	\$924,585
In kind contributions	\$54,500
Special Events	\$23,240
Interest Income	\$1,343
Rental Income	\$19,500
Other	\$1,449
PPP Loan Proceeds	-
Released from Restriction	\$186,782
<b>TOTAL</b>	<b>\$7,168,398</b>

## Expenses

Program Expenses	\$5,618,512
Management Expenses	\$880,212
Fundraising Expenses	\$91,898
<b>TOTAL</b>	<b>\$6,590,622</b>

## Corporate Gifts

AIGA Colorado  
Big Creek Roofing & Restoration  
Burdick & Associates, P.C.  
Colorado Health Institute  
Denver Public Health  
Graham Holdings Company  
Mathematica Policy Research  
PNC Bank, N.A.  
Rotary Club of Five Points Cultural District  
Saint Catherine Greek Orthodox Church  
Schwab Charitable  
The Colorado Trust

## Foundation Gifts

Buell Foundation  
Caring for Denver Foundation  
Mile High United Way  
Margulf Foundation  
PNC Foundation  
The Anschutz Foundation  
The Colorado Health Foundation  
The Colorado Blueprint to end Hunger  
The Denver Foundation  
The Jay and Rose Phillips Family Foundation of Colorado  
The Walton Family Foundation  
Wend Ventures

*Thank You*

Thank you to the hundreds  
of individuals who donate  
their time, talent & treasure  
to Family Star

# 2020 - 2021 FINANCIALS

## 2021/2022 Operating Budget

Individual contributions	\$130,000
Corporate/contributions	\$42,000
Grant revenue-Foundations	\$640,000
Grant revenue-Federal gov't	\$3,157,705
USDA Reimbursement	\$127,880
Childcare revenue-CCCAP	\$1,158,520
Denver Preschool Program- DPP	\$12,000
Colorado Preschool Program- CPP	\$138,564
Mill Levy and E Cares	\$565,803
Child Care Registration & Fees	\$6,000
Parent Tuition	\$960,738
Special events revenue	\$28,000
Interest income	\$1,000
Rental Income	\$18,000
Other income	-
<b>Total</b>	<b>\$7,251,210</b>

## 2021/2022 Expenses

Classroom Expenses	\$2,959,282
Program Expenses	\$2,445,132
General & Admin Expenses	\$1,846,796
<b>TOTAL</b>	<b>\$7,251,210</b>

## 2020/2021

### Board of Directors

**James Wason**

Board Chair

**Jeff Jones**

Vice Chair

**Kellie Burdick**

Treasurer

**Jennifer Anderson-Ehrlich**

**Eugene P. Giron**

**Kathryne (K.C.) Grove**

**Vanessa Maddux**

**Claire Mueller**

**Doug Reeb**

**Dano Rivas**

**Courtney Roberts**

**Shauna Hoekstra**

**The Honorable Alfred Harrell**

**FY21 Audit:** The auditors' expressed an "Unmodified" audit opinion on the audited Financial Statements. In addition, the A-133 Single Audit on Federal Awards and Compliance revealed Family Star, Inc. as a low risk auditee and there were no findings related to the financial statements and internal controls.



[www.familystar.net](http://www.familystar.net)

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